

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	19 September 2017
Title:	Project Appraisal Update – Bell Street, Romsey
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That the Executive Member for Environment and Transport gives approval for a revised Project Appraisal for the improvements at Bell Street, Romsey, including a capital increase in the cost of the highway improvements of £180,000, with a revised total scheme value of £1,052,000.

2. Reason for the decision:

- 2.1 This Project Appraisal update seeks further funding to meet the additional costs of delivering the scheme in two phases in order to avoid the adverse impact to local businesses of undertaking works during their peak summer period, and also to replace a greater extent of the existing drainage than had previously been thought necessary.

3. Other options considered and rejected:

- 3.1 Not to deliver the scheme in two phases. This was discounted due to the potential adverse economic impact of continuing works during the peak summer trading period for local businesses.
- 3.2 Not to increase the extent of the drainage replacement. This was discounted due to the additional disruption and cost of having to return at a later date to undertake this necessary work.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker: None
- 4.2 Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: None.

6. Reason(s) for the matter being dealt with if urgent: Not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Environment and Transport Councillor Rob Humby	Date: 19 September 2017
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